

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>				RECURSOS DE LA NACIÓN <input type="checkbox"/>										
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
07	ROBLEDO	41,248,000			18,844,784		60,092,784	40,123,963	34,631,463	34,061,463	5,492,500	570,000	19,968,821	66.77%
07923	923	41,248,000			18,844,784		60,092,784	40,123,963	34,631,463	34,061,463	5,492,500	570,000	19,968,821	66.77%
079230718	EL CUCARACHO	41,248,000			18,844,784		60,092,784	40,123,963	34,631,463	34,061,463	5,492,500	570,000	19,968,821	66.77%
079230718105001020052	INSTITUCION EDUCA	41,248,000			18,844,784		60,092,784	40,123,963	34,631,463	34,061,463	5,492,500	570,000	19,968,821	66.77%
0792307181050010200522	GASTOS	41,248,000			18,844,784		60,092,784	40,123,963	34,631,463	34,061,463	5,492,500	570,000	19,968,821	66.77%
0792307181050010200522	GASTOS DE FUNCION	31,298,000			12,576,210		43,874,210	28,541,463	26,831,463	26,261,463	1,710,000	570,000	15,332,747	65.05%
0792307181050010200522	GASTOS DE PERSONA	10,000,000			840,000		10,840,000	8,197,000	6,487,000	5,917,000	1,710,000	570,000	2,643,000	75.62%
0792307181050010200522	Remuneración servicios	4,000,000					4,000,000	1,357,000	1,357,000	1,357,000			2,643,000	33.93%
0792307181050010200522	Prestación de servicios p	6,000,000			840,000		6,840,000	6,840,000	5,130,000	4,560,000	1,710,000	570,000		100.00%
0792307181050010200522	GASTOS GENERALES	21,298,000			11,736,210		33,034,210	20,344,463	20,344,463	20,344,463			12,689,747	61.59%
0792307181050010200522	Compra de Equipos	3,000,000			9,383,971		12,383,971	10,883,480	10,883,480	10,883,480			1,500,491	87.88%
0792307181050010200522	Materiales y suministros	15,000,000			1,570,000		16,570,000	8,842,384	8,842,384	8,842,384			7,727,616	53.36%
0792307181050010200522	Impresos y publicaciones	1,896,000					1,896,000						1,896,000	0.00%
0792307181050010200522	Comisión Bancaria	1,352,000					1,352,000	567,185	567,185	567,185			784,815	41.95%
0792307181050010200522	Comisión Bancaria	50,000			90,000		140,000	51,414	51,414	51,414			88,586	36.72%
0792307181050010200522	GASTOS DE INVERSI	9,950,000			6,268,574		16,218,574	11,582,500	7,800,000	7,800,000	3,782,500		4,636,074	71.42%
0792307181050010200522	PROYECTOS DE FORI	4,950,000					4,950,000	1,977,500	980,000	980,000	997,500		2,972,500	39.95%
0792307181050010200522	Actividades pedagógicas	2,000,000					2,000,000	1,977,500	980,000	980,000	997,500		22,500	98.88%
0792307181050010200522	Dotacion institucional de	2,950,000					2,950,000						2,950,000	0.00%
0792307181050010200522	PROYECTOS DE INFR	5,000,000			6,268,574		11,268,574	9,605,000	6,820,000	6,820,000	2,785,000		1,663,574	85.24%
0792307181050010200522	Mantenimiento de infrae	5,000,000			6,268,574		11,268,574	9,605,000	6,820,000	6,820,000	2,785,000		1,663,574	85.24%

FIBIAN YULIETH AGUILAR PACHON  
 RECTOR

NORIS PATERNINA DIAZ  
 TESORERO